

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2019
 Current Dates: 8/1/2019 - 8/31/2019
 Cumulative Dates: 1/1/2019 - 8/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	88,781.88	\$44,515.71	27	931,625.06	\$415,242.31	214	\$0.00	0.00%
A2a - Residential Coordinated Delivery	46,743.00	\$39,408.39	62	5,136,274.68	\$6,877,433.98	4,801	\$10,337,499.37	66.53%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$750,200.86	2,996	\$1,749,470.60	42.88%
A2c - Residential Retail	4,786,391.50	\$596,073.34	690	16,674,696.90	\$1,945,830.38	1,703	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$268,437.40	788	\$0.00	0.00%
Res Subtotal	4,921,916.38	\$679,997.44	779.00	22,742,596.64	\$10,257,144.93	10,502	\$12,086,969.97	
Res % of Total	73.49%	35.55%	67.80%	70.17%	62.54%	80.67%	60.41%	
B1a - Income Eligible Coordinated Delivery	106,748.44	\$228,341.12	127	1,348,923.90	\$1,988,011.46	1,610	\$3,666,452.40	54.22%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	106,748.44	\$228,341.12	127.00	1,348,923.90	\$1,988,011.46	1,610	\$3,666,452.40	
IE % of Total	1.59%	11.94%	11.05%	4.16%	12.12%	12.37%	18.32%	
C1a - C&I New Buildings & Major Renovations	132,562.60	\$13,141.25	4	245,403.60	\$72,920.33	10	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$1,614.51	3	50,248.00	\$43,005.76	10	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	690,708.63	\$429,642.89	155	4,033,099.05	\$2,114,831.69	432	\$4,254,911.10	49.70%
C2a - C&I Existing Building Retrofit - Municipal	627,330.74	\$527,686.43	24	1,720,439.27	\$1,618,726.43	75	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	218,503.66	\$32,216.83	57	2,270,960.61	\$306,299.50	380	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	1,669,105.62	\$1,004,301.91	243.00	8,320,150.53	\$4,155,783.71	907	\$4,254,911.10	
C&I % of Total	24.92%	52.51%	21.15%	25.67%	25.34%	6.97%	21.27%	
Total	6,697,770.44	\$1,912,640.47	1,149	32,411,671.07	\$16,400,940.10	13,019	\$20,008,333.47	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.